

MITE BUDGET	2020-2022 Budget	2020-2022 Projected	
Income			
Mites & Memorials	145,750	106,803	122,500
Mites IED Only	9,500	18,137	20,500
Endowment Donations	1,700	189	500
Endowment Distribution	4,500	5,976	7,000
Thrivent Choice	2,200	1,733	1,900
Total	163,650	132,838	152,400
Expenses			
Outreach			
Mites to National	36,450	24,470	30,750
Grants	105,000	81,720	100,000
Endowment Donations	3,200	1,850	500
Endowment Distribution	4,500	5,976	7,000
Assembly of Leaders**			250
Outreach Total			138,500
Inreach			
BOD Mileage	13,200	2,839	7,500
Postage & Supplies	775	1,038	1,100
Insurance Premium	600	590	600
YWR Nat Convention	1,225	2,026	2,200
Pres/Couns Nat Conv	1,765	1,821	2,000
Quarterly & Alive (Non-reimbursed)	N/A	N/A	500
Inreach Total			13,900
Mite Budget Total	166,715	122,330	152,400

** This line item is to be considered a cap to be used for transportation to the Assembly of Leaders in St Louis for three members. It is expected that they would ride together to the event. Room, registration and transportation for the President and Junior Counselor. National will pay the room and registration for the other three are also paid by National.

REIMBURSED EXPENSES BUDGET	2020-2022 Budget	2020-2022 Projected	2022-2024 PROPOSED
Income			
Quarterly & Alive	15,000	13,429	31,500
Rallies & District Convention	10,385	3,457	11,000
Nat Convention Bus	10,000	6,572	7,500
National Conv Other	500	231	500
Christian Growth (LWML Store)	3,500	1,120	2,000

Total			52,500
Expenses			
Quarterly & Alive	15,000	28,802	31,500
Rallies & District Convention	10,740	2,839	11,000
Nat Convention Bus	9,730	7,386	7,500
National Conv Other	650	97	500
Christian Growth (LWML Store)	3,550	0	2,000
Reimbursed Expenses	39,670	39,124	52,500
Budget Total			
Overall Budget Total	206,385	161,454	204,900